

**Form FC-4**  
**[See rule 17]**

Darpan ID : ML/2015/0093286

The Secretary to the Government of India,  
Ministry of Home Affairs,  
Foreigners Division (FCRA Wing)  
Major Dhyan Chand National Stadium, India Gate  
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2023

1. (a) Name and address of person/association: Ferrando Speech & Hearing Centre  
Mawroh- Mawlai, Shillong, East Khasi Hills-793008
- (b) FCRA registration/prior permission number and date: 214250076 05/07/2000

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 8534124.80

(b) Income During the year\*:

(i) Interest: 211009.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 7887246.51

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 16632380.31

\*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Liliana Foundation	Institutional	Liliana Foundation Havensingel 26 Netherlands , Netherlands, Email Id: , Website Address :	Educational	Educational	700000.00
2	Manos Unidas	Institutional	Manos Unidas, Spain , Spain, Email Id: , Website Address :	Social	Social	3078409.51

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
3	CONFERENZA EPISCOPALE ITALIA	Institutional	CONFERENZA EPISCOPALE ITALIA CIRCONVALLAZIONE AURELIA ROME-ITALY , Italy, Email Id: , Website Address :	Educational	Educational	2696067.00
4	VEREIN	Institutional	ZURHILFE FUR KINDER DER 111 WELT LEONARD - DA - VINCI - STRABE 20A - 39100,BOZEN , Italy, Email Id: , Website Address :	Educational	Educational	573270.00
5	CHRISTOFFEL BLINDEN MISSION	Institutional	CHRISTOFFEL BLINDEN MISSION EV NIBELUNGENSTRABE- 124 64625 BENSHEIM , Germany , Email Id: , Website Address :	Educational	Educational	839500.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Educational	4808837.00
2	Social	3078409.51

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Together for an Inclusive School and Skill Development for children with disability	Ferrando Speech and hearing centre, Umniuhkhan, P.O. UCC, Ri-Bhoi Dist, Meghalaya Ri-Boi Meghalaya 793122	1189532.50	0.00	839500.00	0.00	1841615.00	0.00	187417.50	0.00

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2	VEREN	Ferrando Speech and Hearing Centre Umniuhkhan P.O.U.C. C Ri-Bhoi Dist. Meghalaya Ri-Boi Meghalaya 793122	555057.00	0.00	573270.00	0.00	908899.00	0.00	219428.00	0.00
3	CEI - Fighting together for an inclusive Society and Capacity Building	Ferrando Speech and hearing centre, Umniuhkhan, P.O. UCC, Ri-Bhoi Dist, Meghalaya Ri-Boi Meghalaya 793122	1714350.00	0.00	2696067.00	0.00	3079386.00	0.00	1331031.00	0.00
4	Safe habitat and Livelyhood for 150 Tribal families in 13 Interior Villages at Dorangiri and Rangjuli Block in Golpara District, Assam	Dorangiri Village, Rangjuli Block, Golpara, Dist, Assam Goalpara Assam 783134	0.00	0.00	3078409.51	0.00	1683800.00	0.00	1394609.51	0.00
5	Inclusive development for the children and youngsters with Disability	Ferrando Speech and hearing centre, Umniuhkhan, P.O. UCC, Ri-Bhoi Dist, Meghalaya Ri-Boi Meghalaya 793122	0.00	0.00	700000.00	0.00	700000.00	0.00	0.00	0.00
6	CBR-Disabilty Inclusion in 27 Hamlets villages of Umsning and Bhoirymbong Block	Ferrando Speech and hearing centre, Umniuhkhan, P.O. UCC, Ri-Bhoi Dist, Meghalaya Ri-Boi Meghalaya 793122	56528.00	0.00	0.00	0.00	56528.00	0.00	0.00	0.00

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7	Bosco Mondo, Vocational Training for children with disability, women and dropouts	Ferrando Speech and hearing centre, Umniuhkhan, P.O. UCC, Ri-Bhoi Dist, Meghalaya-793122 Ferrando campus for inclusive education, Nongdien gngan, Zeropoint, P.O Umsning., Kyrdemkuli-793105 Ri-Boi Meghalaya-793122	1921140.50	0.00	0.00	0.00	1524654.00	0.00	396486.50	0.00
8	Conrad N Hilton Fd For Sisters. Sustainable Livelihood for 150 widows in Assam	Ferrando Speech and hearing centre, Umniuhkhan, P.O. UCC, Ri-Bhoi Dist, Meghalaya-793122 Ri-Boi Meghalaya-793122	1390770.00	0.00	510.00	0.00	1391280.00	0.00	0.00	0.00
9	Jugend Eine Welt, Vocational training centre and dairy farm for the disabled, women and Local farmers	Ferrando Speech and hearing centre, Umniuhkhan, P.O. UCC Ri-Boi Meghalaya-793122	419063.00	0.00	0.00	0.00	413699.00	0.00	5364.00	0.00
10	Lilian Foundation- Inclusive Development for the children and youngsters with Disability	Ferrando Speech and hearing centre, Umniuhkhan, P.O. UCC, Ri-Bhoi Dist, Meghalaya Ri-Boi Meghalaya-793122	0.60	0.00	0.00	0.00	0.00	0.00	0.60	0.00
11	SATNAM SINGH JOHAL, Education of children with disability	Ferrando Speech and hearing centre, Umniuhkhan, P.O. UCC, Ri-Bhoi Dist, Meghalaya Ri-Boi Meghalaya-793122	80944.17	0.00	0.00	0.00	0.00	0.00	80944.17	0.00
Total			7327385.77	0.00	7887756.51	0.00	11599861.00	0.00	3615281.28	0.00

(i) Utilisation\*\* for projects as per aims and objectives of the person/association(Rs.): 6671217.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :86200.60

(iii) Total utilisation of foreign contribution (Rs.) (i+ii):6757417.60

\*\* It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	School Bus	Transportation of children with disability.	2759286.00
(ii)	Creation of Immovable assests	Construction of Childrens Hostel	Educational	908899.00
(iii)	Creation of Immovable assests	Construction Diary farm	Social	413699.00
(iv)	Creation of movable assests	Computer	Social	52894.00
(v)	Creation of movable assests	Furniture	Social	182200.00
(vi)	Creation of movable assests	Sanitary Napkin Machine	Social	571666.00
(vii)	Creation of movable assests	Tailoring Machine	Social	40000.00
	Total			4928644.00

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	Computer and Accessories	830494.99	52894.00	0.00	883388.99
ii	Furniture	1052234.00	182200.00	0.00	1234434.00
iii	Projector	268450.01	0.00	0.00	268450.01
iv	Camera	8000.00	0.00	0.00	8000.00
v	Books	30700.00	0.00	0.00	30700.00
vi	Livestock	490000.00	0.00	0.00	490000.00
vii	Pump	309646.00	0.00	0.00	309646.00
viii	Vehicle	3635100.00	2759286.00	0.00	6394386.00
ix	Hearing aid Equipment	1111627.50	0.00	0.00	1111627.50
x	Solar Light	996000.00	0.00	0.00	996000.00
xi	Accessories and Equipment	2157767.76	611666.00	0.00	2769433.76

(bb) Details of immovable properties acquired out of of foreign contribution (as on 31st March of Financial Year):

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl. No.	Description of immovable asset(Land/buidings etc.)	Size	Location (Complete Address)	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	Childrens Hostel	2000 Sq. Ft	Ferrando campus for Inclusive education, Nongdiengngan Zeropoint, P.O Umsning,, Kyrdemkuli-793105	908899.00
ii	Construction of ramp	220 Sq. Ft	Ferrando Speech and hearing centre, Umniuhkhwan, P.O. UCC, Ri-Bhoi Dist, Meghalaya-793122	200000.00
iii	Construction Of Cloth Drying Area	1699 Sq. ft	Ferrando Speech and hearing centre, Umniuhkhwan, P.O. UCC, Ri-Bhoi Dist, Meghalaya-793122	250000.00
iv	Construction of Disable friendly Park	10,060 Sq. Ft	Ferrando Speech and hearing centre, Umniuhkhwan, P.O. UCC, Ri-Bhoi Dist, Meghalaya-793122	1228750.00
v	Construction of play ground	6617 Sq. Ft	Ferrando Speech and hearing centre, Umniuhkhwan, P.O. UCC, Ri-Bhoi Dist, Meghalaya-793122	900000.00
vi	Land	117 Acres	Ferrando campus for Inclusive education, Nongdiengngan Zeropoint, P.O Umsning,, Kyrdemkuli-793105	2500000.00
vii	Ferrando Provincial House	28,314 Sq. Ft.	Ferrando Provincial House ,Bullarpar, Airport P.O Guwahati-781015	5311200.00
viii	(1) School for Speech and hearing (2) Hostel for Girls with Disability (3) Hostel for Boys with Disability (4) Parents Quarter (5) Therapy Units	(1) 14181 Sq ft (2) 13960 Sq.ft (3) 22943 Sq.ft (4) 3152 Sq. Ft (5) 3297 Sq. ft	Ferrando Speech and hearing centre, Umniuhkhwan, P.O. UCC, Ri-Bhoi Dist, Meghalaya-793122	46950956.88
ix	Vocational training centre	15000 Sq.Ft	Ferrando campus for Inclusive education, Nongdiengngan Zeropoint, P.O Umsning,, Kyrdemkuli-793105	3924970.00
x	Dairy farm	5200 Sq. ft	Ferrando campus for Inclusive education, Nongdiengngan Zeropoint, P.O Umsning,, Kyrdemkuli-793105	4338669.00

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Total		66513444.88
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(c) Foreign contribution transferred to other person/associations before 29.09.2020 (with effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+b+c) 11686061.60

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total( in Rs.)
(a)	Opening Balance Of FD	0.00
(b)	FD made during the year	0.00
(c)	Less: realisation of previous FD	0.00
d	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 2420.66
- (b) in FC designated bank account: 200293.10
- (c) in utilisation bank account(s): 4523290.95
- (d) total Rs.(a+b+c): 4726004.71

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address( With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	01123374390	fcra.0069@sbi.co .in	SBIN0000691	XXXXXXXX0959	22/03/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
THE FEDERAL BANK LTD	PB NO 25 POLICE BAZAR GS ROAD SHILLONG SHILLONG 793001	0364-2225339	slg@federalbank.co .in	FDRL0001190	11900100076999	23/08/1997

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address( With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
SOUTH INDIAN BANK	26 A , CANTONMENT , G S ROAD, BARA BAZAR, SHILLONG SHILLONG MEGHALAYA 793001, SHILLONG, Meghalaya, East Khasi Hills	18004251809	br0578@sib.co.in	SIBL0000578	XXXXXXXXXX XXX3578	08/01/2018
THE FEDERAL BANK LTD	Police Bazar, G..S Road, Shillong, Shillong, Meghalaya, East Khasi Hills	0364-2225339	slg@federalbank. co.in	FDRL0001190	XXXXXXXXXX X6999	23/08/1997
THE FEDERAL BANK LTD	Police Bazar, G..S Road, Shillong, Shillong, Meghalaya, East Khasi Hills	0364-2225339	slg@federalbank. co.in	FDRL0001190	XXXXXXXXXX X6999	23/08/1997

8 \*Whether during the period under report:

- |        |  |    |
|--------|--|----|
| (i)    | any foreign contribution was transferred to any FCRA registered association?   | No |
| (ii)   | any foreign contribution was transferred to any Non FCRA registered association?   | No |
| (iii)  | any functionary of the Association has been prosecuted or convicted under the law of the land?   | No |
| (iv)   | any asset created out of foreign contribution is registered in names other than the name of Association?   | No |
| (v)    | any domestic contribution has been created in any FCRA Account?  | No |
| (vi)   | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account?  | No |
| (vii)  | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011?   | No |
| (ix)   | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act?       | No |
| (x)    | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received?                                    | No |
| (xi)   | any fixed asset acquired out of foreign contribution has been sold out?  | No |
| (xii)  | sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account?  | No |
| (xiii) | any FD proceeds has been credited in any account other than FCRA Account?  | No |
| (xiv)  | any organization/entity not belonging to the Association is being managed/financially supported by the Association?  | No |
| (xv)   | the Association has utilised any foreign contribution outside India?   | No |

\*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

#### Declaration

I/We MERLY TOM KIZHAKAYIL hereby declare that the above particulars furnished by me are true and correct

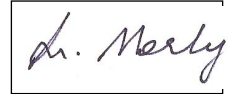
I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the FCRA Annual Returns for the financial year 2022-2023 has been Submitted on 19/12/2023. Page 8 of 9

foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the



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Central Government.



MERLY TOM KIZHAKAYIL  
[Name of the Chief Functionary  
(Secretary)]

(Seal of the Association)



Ministry of Home Affairs