

Form FC-4
[See rule 17]

Darpan ID : ML/2015/0093286

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyani Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2022

1. (a) Name and address of person/association: Ferrando Speech & Hearing Centre
Mawroh- Mawlai, Shillong, East Khasi Hills-793008

(b) FCRA registration/prior permission number and date: 214250076 05/07/2000

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 8709384.30

(b) Income During the year*:

(i) Interest: 205796.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 15745090.80

(ii) as transfer from a local source: 499996.60

(d) Total Foreign Contribution (a+b+c) (Rs.): 25160267.70

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	SATNAM SINGH JOHAL	Individual	Harlequin-Worth Drive Brent wood Essex/post code:CM/3/SH , United Kingdom, Email Id: , Website Address :	Educational	Educational support for students	71969.30

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	DON BOSCO MONDO	Institutional	DBM E V JUGEND HILFE WELTWEIT GERMANY , Germany , Email Id: , Website Address :	Social	Equipment, Furnishing and Programme	2010640.50
3	CONRAD N HILTON FD FOR SISTERS	Institutional	C/O PATRICK J MODUGNO GINA MARIE BLUNC 1 DOLE DRIVE WESTLAKE VLG CA 91362 USA , United States of America, Email Id: , Website Address :	Social	Empowerment of widows.	1390770.00
4	Manos Unidas	Institutional	Manos Unidas, Spain , Spain, Email Id: , Website Address :	Social	Relief Works	706666.00
5	UCDVO VOLUNTEERS	Institutional	UCD VOLUNTEERS OVERSEAS UCD INTERNATIONAL, GERARD MANLEY HOPKINS CENTRE,UNIVER SITY COLLEGE DUBLIN BELFIELD DUBLIN- 4 222630 , Ireland, Email Id: , Website Address :	Social	Rehabilitation and Physiotherapy support for CWDs	484575.00
6	Jugend Eine Welt	Institutional	Jugend Eine Welt,Don Bosco Aktion Oesterreich,Germa ny. , Germany , Email Id: , Website Address :	Social	Construction of VTC and Diary Farm	7690038.00
7	Jan vikasSamiti	Institutional	ProvincialateChrist nagarP.o Varanasi U.P-221003 India , India, Email Id: , Website Address :	Educational	Inclusive Development for the children and Students with Disabilities	499996.60
8	VEREIN	Institutional	ZURHILFE FUR KINDER DER IIIWELT LEONARD-DA- VINCI- STRABE20A- 39100BOZEN , Italy, Email Id: , Website Address :	Social	Childrens Hostel	471636.00
9	CBR Forum	Institutional	Niedrhofstrasse 26- A -1120 Vienna , Austria, Email Id: , Website Address :	Social	Community based rehabilitation for PWDs of Umsning and Bhoirybong Block	1002796.00
10	CHRISTOFFEL BLINDEN MISSION	Institutional	CHRISTOFFEL BLINDEN MISSIONEV NIBELUNGENST RABE 124 64625BENSHEIM , Germany , Email Id: , Website Address :	Educational	Inclusive Education in Schools and skill Development Training.	1916000.00

received:

Sl.No	Purpose	Amount
1	Social	13757121.50
2	Educational	1987969.30

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Christoffel Blinden Mission	Ferrando Speech and Hearing Centre Umniuhkhan P.O.U.C. C Ri-Bhoi Dist. Meghalaya, India Ri-Boi Meghalaya 793122	309008.50	0.00	1916000.00	0.00	1035476.00	0.00	1189532.50	0.00
2	CBR Forum	Ferrando Speech and Hearing Centre Umniuhkhan P.O.U.C. C Ri-Bhoi Dist. Meghalaya, India Ri-Boi Meghalaya 793122	0.00	0.00	1016470.00	0.00	959942.00	0.00	56528.00	0.00
3	VEREIN	Ferrando Speech and Hearing Centre Umniuhkhan P.O.U.C. C Ri-Bhoi Dist. Meghalaya, India Ri-Boi Meghalaya 793122	83421.00	0.00	471636.00	0.00	0.00	0.00	555057.00	0.00
4	VEREIN	Ferrando Speech and Hearing Centre Umniuhkhan P.O.U.C. C Ri-Bhoi Dist. Meghalaya, India Ri-Boi Meghalaya 793122	14632.00	0.00	0.00	0.00	14632.00	0.00	0.00	0.00

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5	Jan Vikas Samiti	Ferrando Speech and Hearing Centre Umniuhkhan P.O.U.C. C Ri-Bhoi Dist. Meghalaya India Ri-Boi Meghalaya 793122	0.00	0.00	499996.60	0.00	499996.00	0.00	0.60	0.00
6	Jugend Eine Welt	Ferrando Speech and Hearing Centre Umniuhkhan P.O.U.C. C Ri-Bhoi Dist. Meghalaya India Ri-Boi Meghalaya 793122	701292.00	0.00	7690038.00	0.00	7972267.00	0.00	419063.00	0.00
7	UCDVO VOLUNTEERS	Ferrando Speech and Hearing Centre Umniuhkhan P.O.U.C. C Ri-Bhoi Dist. Meghalaya India Ri-Boi Meghalaya 793122	0.00	0.00	479900.00	0.00	479900.00	0.00	0.00	0.00
8	MANOS UNIDAS	Ferrando Speech and Hearing Centre Umniuhkhan P.O.U.C. C Ri-Bhoi Dist. Meghalaya India Ri-Boi Meghalaya 793122	0.00	0.00	706666.00	0.00	706666.00	0.00	0.00	0.00
9	Conrad N. Hilton FD for Sisters	Ferrando Speech and Hearing Centre Umniuhkhan P.O.U.C. C Ri-Bhoi Dist. Meghalaya India Ri-Boi Meghalaya 793122	0.00	0.00	1390770.00	0.00	0.00	0.00	1390770.00	0.00

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10	Don Bosco Mondo	Ferrando Speech and Hearing Centre Umniuhkhan P.O.U.C. C Ri-Bhoi Dist. Meghalaya India Ri-Boi Meghalaya 793122	0.00	0.00	2010640.50	0.00	89500.00	0.00	1921140.50	0.00
11	SATNAM SINGH JOHAL	Ferrando Speech and Hearing Centre Umniuhkhan P.O.U.C. C Ri-Bhoi Dist. Meghalaya India Ri-Boi Meghalaya 793122	50774.87	0.00	71969.30	0.00	41800.00	0.00	80944.17	0.00
12	RAISE	Ferrando Speech and Hearing Centre Umniuhkhan P.O.U.C. C Ri-Bhoi Dist. Meghalaya India Ri-Boi Meghalaya 793122	659705.00	0.00	0.00	0.00	659705.00	0.00	0.00	0.00
13	CEI	Ferrando Speech and Hearing Centre Umniuhkhan P.O.U.C. C Ri-Bhoi Dist. Meghalaya India Ri-Boi Meghalaya 793122	2518250.00	0.00	0.00	0.00	803900.00	0.00	1714350.00	0.00
14	Erzbistum Koeln	Ferrando Speech and Hearing Centre Umniuhkhan P.O.U.C. C Ri-Bhoi Dist. Meghalaya India Ri-Boi Meghalaya 793122	3129316.00	0.00	0.00	0.00	3129316.00	0.00	0.00	0.00
Total			7466399.37	0.00	16254086.40	0.00	16393100.00	0.00	7327385.77	0.00

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 4746084.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.)

(iii) Total utilisation of foreign contribution (Rs.) (i+ii):4852726.90

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in para 3(a) (Rs.)

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	Laptop for programme extension Associates	Social	44800.00
(ii)	Creation of movable assests	Equipment	Educational	200000.00
(iii)	Creation of Immovable assests	Construction of VTC	Social	4040566.00
(iv)	Creation of Immovable assests	Construction Diary farm	Social	3844349.00
(v)	Creation of movable assests	Full Wall Mirror	Social	6000.00
(vi)	Creation of movable assests	Support IT Cost - Communication and Wifi	Social	48885.00
(vii)	Creation of movable assests	Equipments	Educational	60000.00
(viii)	Creation of movable assests	Smart Class	Educational	60000.00
(ix)	Creation of movable assests	Furniture for class room	Educational	250000.00
(x)	Creation of movable assests	Equipment	Social	89500.00
(xi)	Creation of Immovable assests	Building Construction	Social	3129316.00
	Total			11773416.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (with effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+b+c) 16626142.90

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(a)	Opening Balance of FD	0.00
(b)	FD made during the year	0.00
(c)	Less: realisation of previous FD	0.00
d	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(b) in FC designated bank account: 1402675.70

(c) in utilisation bank account(s): 6886470.44

(d) total Rs.(a+b+c): 8339524.80

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two year:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	01123374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX0959	22/03/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
THE FEDERAL BANK LTD	PB NO 25 POLICE BAZAR GS ROAD SHILLONG SHILLONG 793001	0364-2225339	slg@federalbank.co.in	FDRL0001190	11900100076999	23/08/1997

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
SOUTH INDIAN BANK	26 A , CANTONMENT , G S ROAD, BARA BAZAR, SHILLONG SHILLONG MEGHALAYA 793001, SHILLONG, Meghalaya, East Khasi Hills	18004251809	br0578@sib.co.in	SIBL0000578	XXXXXXXXXX XXX3578	08/01/2018
THE FEDERAL BANK LTD	Police Bazar, G..S Road, Shillong, Meghalaya, East Khasi Hills	0364-2225339	slg@federalbank.co.in	FDRL0001190	XXXXXXXXXX X6999	23/08/1997
THE FEDERAL BANK LTD	Police Bazar, G..S Road, Shillong, Meghalaya, East Khasi Hills	0364-2225339	slg@federalbank.co.in	FDRL0001190	XXXXXXXXXX X6999	23/08/1997
THE FEDERAL BANK LTD	Police Bazar, G..S Road, Shillong, Meghalaya, East Khasi Hills	0364-2225339	slg@federalbank.co.in	FDRL0001190	XXXXXXXXXX X6999	23/08/1997

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Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
THE FEDERAL BANK LTD	Police Bazar, G..S Road, Shillong, Shillong, Meghalaya, East Khasi Hills	0364-2225339	slg@federalbank. co.in	FDRL0001190	XXXXXXXXXX X6999	23/08/1997

8 *Whether during the period under report:

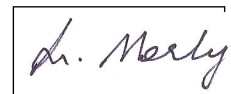
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|--------|--|----|
| (i) | any foreign contribution was transferred to any FCRA registered association? | No |
| (ii) | any foreign contribution was transferred to any Non FCRA registered association? | No |
| (iii) | any functionary of the Association has been prosecuted or convicted under the law of the land? | No |
| (iv) | any asset created out of foreign contribution is registered in names other than the name of Association? | No |
| (v) | any domestic contribution has been created in any FCRA Account? | No |
| (vi) | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? | No |
| (vii) | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? | No |
| (ix) | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? | No |
| (x) | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? | No |
| (xi) | any fixed asset acquired out of foreign contribution has been sold out? | No |
| (xii) | sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? | No |
| (xiii) | any FD proceeds has been credited in any account other than FCRA Account? | No |
| (xiv) | any organization/entity not belonging to the Association is being managed/financially supported by the Association? | No |
| (xv) | the Association has utilised any foreign contribution outside India? | No |

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We Merly Tom Kizhakayil hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



MERLY TOM KIZHAKAYIL
[Name of the Chief Functionary
(Secretary)]

(Seal of the Association)



Ministry of Home Affairs